

Pro Forma - Park Project stage 1. LA/LTA Project Summary

Venue Details			
Name of Local Authority	Barking & Dagenham		
Contact Role	Local Authority Lead		
Contact Name	Andy Johnson		
Contact Address	Barking Town Hall, 1 Town Square, Barking, Essex, IG11 7LU	Local Authority Facilities Lead	Local Authority Approval Lead
Contact Email	andy.johnson@lbbd.gov.uk	Andy Johnson	Andy Johnson
Contact Phone Number	07972 003 773	andy.johnson@lbbd.gov.uk	andy.johnson@lbbd.gov.uk
Is your Local Authority VAT Registered?	Yes		
Target Start Date for projects	2023		
Name of LTA Contact	Amanda Robinson		
Name of LTA Facilities manger			

Park Overview	
Number of Total Parks in LA	6 <small>This is the total number of parks within the Local Authority, regardless of whether they are requesting funding. All parks to be listed below.</small>
Number of Parks Installing Gates	6 <small>Any venue that is installing a gate access system funded (in part or whole) by the project, regardless of other renovations.</small>
Number of Parks to be Renovated in Total	6 <small>The total number of parks to have any physical renovation funded (in part or whole) by the project, including gate access, fencing and court surfacing.</small>
Number of Parks to be newly Activated on Rally	6 <small>Total number of parks to be activated on to LTA Rally/Play that were not switched on before April 2022.</small>
Number of Parks Not Requiring any Intervention	0 <small>Please include in this figure (and detail in the list below) any parks that are in playable condition that we will not renovate and that are already on LTA Rally/Play, or that have been removed from the project scope for any reason. Please colour these venues row bac</small>

List of Projects	Park Information				Project Details and Projections							Operational Commitments:							Stage 2				
	Park Name	Park Address	Number of Courts	IMD	Penetration	Which Gate Access System	Number of Gates	Proposed Renovation / Interventions	Proposed Intervention Costs (costs from 75 visits for the work we are proposing)	Funding Committed by Local Authority	Total Cost to the LTA	Outline & costs of works LA Funding will pay for, out of LTA project scope.	Venue to be published LTA Rally	Name of Local Tennis League Park will be part of	Delivery of Free Tennis Offer	Proposed Operator Type (Select from list)	Proposed Operator Start Date	Proposed Charging Model (Select from list)	Coaching Operator? (Select from List)	Coaching Programme? (Select from List)	Agreement to show LTA branded Rally material	Contractor Quoted Costs	Final Quoted Cost to LTA (after LA contribution, Exc VAT)
Barking Park	Longbridge Rd, Barking, IG11 8SS	6	5	3148	Lite	2	Recolour Crts 1-4, resurface crts 5&6, remove double gate & infill, reconstruct 3m2, 85m fencing, 3 pedestrian gates, 2 Lite gates, prelims & contingency	£69,180		£69,180		Yes	New league required	Operator Target	National Operator	Post renovation	Income Generating	National Operator	Yes	Yes		£0	
Central Park	Wood Ln, Rainham Rd N, Dagenham, RM10 7EU	4	2	1726	Lite	1	Break up existing geo mem & agg, asphalt binder course, asphalt surface course & colour coat, 186m fencing, 1 pedestrian gate, 1 Lite gate, prelims & contingency	£191,750	£75,400	£116,350		Yes	New league required		National Operator	Post renovation	Income Generating	National Operator	Yes	Yes		-£75,400	
Greatfields Park	Greatfields Rd, Barking, IG11 7TX	1	2	1565	Lite	1	Resurface crt 1, remove rigid net, reconstruct 30m2, 1 Lite gate, Prelims & contingency	£26,150		£26,150		Yes	New league required		National Operator	Post renovation	Income Generating	National Operator	Yes	Yes		£0	
Old Dagenham Park	Vicarage Rd, Dagenham, RM10 9SS	2	2	1723	Lite	1	Resurface 2 crts, remove rigid nets, reconstruct 20m2, 1 Lite gate, prelims & contingency	£38,150		£38,150		Yes	New league required		National Operator	Post renovation	Income Generating	National Operator	Yes	Yes		£0	
St Chads Park	Park Ln, Dagenham, Romford, RM6 6UL	4	3	2959	Lite	2	Resurface crts 1-4, remove rigid nets, reconstruct 131m2, re clad roll weld mesh 73m, 2 Lite gates, Prelims & contingency	£86,785		£86,785		Yes	New league required	Operator Target	National Operator	Post renovation	Income Generating	National Operator	Yes	Yes		£0	
Parsloes Park	Ivy Walk, Dagenham, RM9 5SB	2	2	2546	Lite	1	Break up existing geo mem & agg, asphalt binder course, asphalt surface course & colour coat, 133m fencing, 1 pedestrian gate, cut back vegetation, 1 Lite gate, prelims & contingency	£115,663	£57,500	£58,163		Yes	New league required		National Operator	Post renovation	Income Generating	National Operator	Yes	Yes		-£57,500	
									£132,900	£394,778												Final Project Cost to LTA	-£132,900